



Proposed Budget

Wilton

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: Feb 26 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sara Spittel	Vice-Chair	
DAWN TUOMALA	Secretary	
DJ Garcia	Select Board Rep	
Kelley Esnaback	Budget Committee	
Cary Huattis	CLERK	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

**2024
MS-737**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	07	\$216,093	\$217,486	\$228,713	\$0	\$228,713	\$0
4140	Election, Registration, and Vital Statistics	07	\$203,546	\$207,117	\$223,630	\$0	\$223,630	\$0
4150	Financial Administration	07	\$195,116	\$248,101	\$256,223	\$0	\$256,223	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	07	\$42,635	\$40,000	\$45,000	\$0	\$45,000	\$0
4155	Personnel Administration	07	\$385,859	\$398,449	\$477,280	\$0	\$477,280	\$0
4191	Planning and Zoning	07	\$97,629	\$120,217	\$123,764	\$0	\$123,764	\$0
4194	General Government Buildings	07	\$43,757	\$57,698	\$53,491	\$0	\$53,491	\$0
4195	Cemeteries	07	\$30,033	\$58,760	\$51,337	\$0	\$51,337	\$0
4196	Insurance Not Otherwise Allocated	07	\$45,487	\$70,502	\$52,664	\$0	\$52,664	\$0
4197	Advertising and Regional Associations	07	\$40	\$40	\$40	\$0	\$40	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,260,195	\$1,418,370	\$1,512,142	\$0	\$1,512,142	\$0
Public Safety								
4210	Police	07	\$917,890	\$1,078,933	\$1,027,496	\$0	\$1,027,496	\$0
4215	Ambulances	07	\$174,620	\$174,619	\$294,456	\$0	\$294,456	\$0
4220	Fire	07	\$264,260	\$284,548	\$302,070	\$0	\$302,070	\$0
4240	Building Inspection	07	\$57,620	\$60,950	\$67,152	\$0	\$67,152	\$0
4290	Emergency Management	07	\$5,802	\$8,290	\$5,807	\$0	\$5,807	\$0
4299	Other Public Safety	07	\$162,938	\$164,980	\$172,022	\$0	\$172,022	\$0
Public Safety Subtotal			\$1,583,130	\$1,772,320	\$1,869,003	\$0	\$1,869,003	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$1,350,565	\$1,230,790	\$1,408,522	\$0	\$1,408,522	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$8,886	\$10,000	\$10,000	\$0	\$10,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,359,451	\$1,240,790	\$1,418,522	\$0	\$1,418,522	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07	\$219,532	\$219,531	\$228,603	\$0	\$228,603	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$219,532	\$219,531	\$228,603	\$0	\$228,603	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	07	\$145	\$195	\$195	\$0	\$195	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	07	\$44,870	\$45,870	\$38,870	\$0	\$38,870	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$45,015	\$46,065	\$39,065	\$0	\$39,065	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration		\$472	\$4,750	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare	07	\$21,065	\$42,800	\$49,775	\$0	\$49,775	\$0
Welfare Subtotal			\$21,537	\$47,550	\$49,775	\$0	\$49,775	\$0
Culture and Recreation								
4520	Parks and Recreation	07	\$23,591	\$25,586	\$30,127	\$0	\$30,127	\$0
4550	Library	07	\$352,315	\$352,315	\$374,291	\$0	\$374,291	\$0
4583	Patriotic Purposes	07	\$750	\$750	\$750	\$0	\$750	\$0
4589	Other Culture and Recreation	07	\$30,011	\$31,500	\$34,600	\$0	\$34,600	\$0
Culture and Recreation Subtotal			\$406,667	\$410,151	\$439,768	\$0	\$439,768	\$0
Conservation and Development								
4611	Conservation Administration	07	\$8,348	\$12,990	\$8,518	\$0	\$8,518	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$8,348	\$12,990	\$8,518	\$0	\$8,518	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	07	\$40,000	\$53,905	\$40,000	\$0	\$40,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	07	\$28,479	\$13,905	\$25,670	\$0	\$25,670	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$68,479	\$67,810	\$65,670	\$0	\$65,670	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$344,153	\$298,189	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$40,797	\$33,860	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$384,950	\$332,049	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	07	\$381,985	\$518,362	\$507,676	\$0	\$507,676	\$0
4914W	To Water Proprietary Fund	07	\$236,849	\$299,872	\$321,790	\$0	\$321,790	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$618,834	\$818,234	\$829,466	\$0	\$829,466	\$0
Total Operating Budget Appropriations					\$6,460,532	\$0	\$6,460,532	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4903	Buildings	13	\$26,000	\$0	\$26,000	\$0
		<i>Purpose: Repairing the rear library walkway entrance bridge</i>				
4903	Buildings	29	\$80,000	\$0	\$80,000	\$0
		<i>Purpose: Non-lapsing appropriation for PD Station Roof Sola</i>				
4909	Improvements Other than Buildings	12	\$0	\$125,000	\$125,000	\$0
		<i>Purpose: Water main extension from Forest Road Up Gregg Str</i>				
4911	To Revolving Funds	30	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Establish Revolving Fund for Wilton Falls Building</i>				
4913	To Capital Projects Funds	18	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Add money to legal defense CRF</i>				
4915	To Capital Reserve Funds	15	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Appropriate for Phase II of Emergency Communicatio</i>				
4915	To Capital Reserve Funds	16	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Add money to Highway Equipment CRF</i>				
4915	To Capital Reserve Funds	19	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: Town Hall Fire Protection CRF</i>				
4915	To Capital Reserve Funds	20	\$85,000	\$0	\$85,000	\$0
		<i>Purpose: Town Hall Repair Project Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	21	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Add to Highway Garage CRF</i>				
4915	To Capital Reserve Funds	22	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Add money to Fire Equipment CRF</i>				
4915	To Capital Reserve Funds	23	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Revaluation CRF</i>				
4915	To Capital Reserve Funds	24	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Air Packs</i>				



Special Warrant Articles

4915	To Capital Reserve Funds	25	\$36,970	\$0	\$36,970	\$0
			<i>Purpose: Appropriate to Bridges CRF From Fund Balance</i>			
4916	To Expendable Trusts	14	\$150,000	\$0	\$150,000	\$0
			<i>Purpose: Appropriate to Dam Repair and Maintenance Expendab</i>			
4916	To Expendable Trusts	27	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Establish Stormwater Infrastructure Capital Reserv</i>			
4916	To Expendable Trusts	28	\$16,000	\$0	\$16,000	\$0
			<i>Purpose: Establish Town Hall ADA Capital Reserve Fund</i>			
Total Proposed Special Articles			\$698,970	\$125,000	\$823,970	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4902	Machinery, Vehicles, and Equipment	11 <i>Purpose: Authorize lease of 6-wheel dump truck</i>	\$45,000	\$0	\$45,000	\$0
4902	Machinery, Vehicles, and Equipment	08 <i>Purpose: Finance Fourth year of lease of Fire Engine</i>	\$62,531	\$0	\$62,531	\$0
4902	Machinery, Vehicles, and Equipment	09 <i>Purpose: Finance 7th year lease of 10-wheel dump truck</i>	\$29,000	\$0	\$29,000	\$0
4902	Machinery, Vehicles, and Equipment	10 <i>Purpose: Third Year Payment of Highway Pickup Truck</i>	\$13,762	\$0	\$13,762	\$0
Total Proposed Individual Articles			\$150,293	\$0	\$150,293	\$0



New Hampshire
 Department of
 Revenue Administration

2024
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	07	\$32,040	\$32,000	\$32,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	07	\$23,522	\$20,000	\$20,000
3186	Payment in Lieu of Taxes	07	\$7,132	\$7,200	\$7,200
3187	Excavation Tax	07	\$0	\$2,400	\$2,400
3189	Other Taxes	07	\$8,950	\$25,000	\$25,000
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
Taxes Subtotal			\$71,644	\$86,600	\$86,600
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$867,478	\$825,000	\$825,000
3230	Building Permits	07	\$19,500	\$17,500	\$17,500
3290	Other Licenses, Permits, and Fees	07	\$17,055	\$14,500	\$14,500
Licenses, Permits, and Fees Subtotal			\$904,033	\$857,000	\$857,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant	25	\$0	\$36,970	\$36,970
3352	Meals and Rooms Tax Distribution	07	\$369,013	\$370,000	\$370,000
3353	Highway Block Grant	07	\$127,906	\$125,000	\$125,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$21,850	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$261	\$250	\$250



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	07	\$1,192	\$1,200	\$1,200
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	07	\$0	\$960,000	\$960,000
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$520,222	\$1,493,420	\$1,493,420
Charges for Services					
3401	Income from Departments	07	\$96,765	\$30,000	\$30,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$96,765	\$30,000	\$30,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$117,707	\$75,000	\$75,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$231,003	\$0	\$0
3508	Contributions and Donations		\$8,700	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	07	\$106,376	\$58,000	\$58,000
Miscellaneous Revenues Subtotal			\$463,786	\$133,000	\$133,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



New Hampshire
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2024
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	07	\$63,464	\$507,676	\$507,676
3914W	From Water Proprietary Fund	07	\$134,633	\$321,790	\$321,790
3915	From Capital Reserve Funds		\$152,782	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$350,879	\$829,466	\$829,466
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07, 27, 30	\$132,357	\$136,357	\$136,357
9999	Fund Balance to Reduce Taxes		\$382,357	\$0	\$0
Other Financing Sources Subtotal			\$514,714	\$136,357	\$136,357
Total Estimated Revenues and Credits			\$2,922,043	\$3,565,843	\$3,565,843



New Hampshire
*Department of
Revenue Administration*

**2024
MS-737**

Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$6,460,532	\$6,460,532
Special Warrant Articles	\$698,970	\$823,970
Individual Warrant Articles	\$150,293	\$150,293
Total Appropriations	\$7,309,795	\$7,434,795
Less Amount of Estimated Revenues & Credits	\$3,565,843	\$3,565,843
Estimated Amount of Taxes to be Raised	\$3,743,952	\$3,868,952



Supplemental Schedule

1. Total Recommended by Budget Committee	\$7,434,795
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,434,795
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$743,480
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$8,178,275